Crn: Kuhn & Prinsloo Street

Private Bag x 5

VREDE, 9835

Tel: 058 913 8300



VREDE, 9835

Fax: 058 913 2317

EXTRACT FROM THE MINUTES OF THE FIRST COUNCIL MEETING OF PHUMELELA LOCAL MUNICIPALITY THAT WAS HELD ON THE 31ST AUGUST 2017, AT 14HOO, IN THE COUNCIL'S CHAMBER, VREDE.

ITEM 09/08/2017

RE: IDP/BUDGET PROCESS PLAN FINANCIAL YEAR 2018 - 2021.

RESOLVED

- That Council notes the contents of the report on this item
- That Council adopts and approves the 2018 2021 IDP/Budget Process Plan
- That Council and administration must ensure that all target dates as mentioned in the Process Plan are adhered to
- That administration ensure that resources are available during the IDP/Budget roadshows.
- That the IDP Manager to indicate how much will be needed for resources
- That all section 79 committees be clustered and reconstituted according to the three municipal departments.

Signed By:

Cllr TJ Motaung

31/08/2017

Date: